



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
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First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

November 2, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of July 1, 2010 through September 30, 2010) reflects an average employee count of 92,197. The average decrease in employee population is 472 when compared to the previous quarter. The average reflects a decrease of 262 permanent and 210 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2009-10	First Quarter Average FY 2010-11	Average Change from Fourth to First Quarter
County	47,609	47,535	(74)
City, State, and Federal Revenues	45,060	44,662	(398)
Employee Population (Average)	92,669	92,197	(472)

"To Enrich Lives Through Effective And Caring Service"

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The following department had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Parks and Recreation** – Increased by an average of 180 positions, a ten percent increase. The increase is primarily due to the hiring of temporary employees for the summer season.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Health - LAC+USC Healthcare Network** – Decreased by an average of 116 positions, a two percent decrease. The decrease was primarily due to the hiring freeze and the extended time it takes to backfill critical positions; and efforts by the department to manage employee count and not fill positions after they become vacant.
- **Registrar-Recorder/County Clerk** – Decreased by an average of 199 positions, a 16 percent decrease. The decrease was primarily due to the release of staff that was hired to assist in the May 2010 Election.
- **Public Social Services** – Decreased by an average of 155 positions, a one percent decrease. The decrease was primarily due to the department's effort to manage employee count. As a result, vacant positions remained unfilled after attrition.
- **Sheriff's Department and Office of Public Safety** – The consolidation of the Sheriff's Department and the Office of Public Safety resulted in an average increase of 239 positions (a one percent increase) at the Sheriff's Department, and an average decrease of 193 positions (a 71 percent decrease) at the Office of Public Safety.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:CA
MM:TO:yjf

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel